

## KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	<u>2001</u>	<u>JULY</u> <u>2000</u>
<b>TOTAL GENERAL FUND</b>	<b>\$470,717,593</b>	<b>\$467,537,376</b>
Tax Receipts	\$450,070,404	\$444,684,586
Sales and Gross Receipts	\$211,460,429	\$200,426,877
Beer Consumption	511,060	545,033
Beer Wholesale	2,853,835	2,681,276
Cigarette	1,215,897	1,106,131
Distilled Spirits Case Sales	7,758	7,592
Distilled Spirits Consumption	781,464	756,612
Distilled Spirits Wholesale	1,348,096	1,304,493
Insurance Premium	(634,209)	677,966
Pari-Mutuel	437,535	599,592
Race Track Admission	97,345	101,188
Sales and Use	204,176,260	192,017,565
Wine Consumption	149,798	148,111
Wine Wholesale	515,591	481,318
License and Privilege	\$20,899,881	\$19,559,569
Alc. Bev. License Suspension	0	0
Coal Severance	13,549,974	10,716,893
Corporation License	4,283,585	6,009,209
Corporation Organization	(6,635)	14,116
Occupational Licenses	45,129	20,971
Oil Production	247,172	300,606
Race Track License	135,075	132,500
Bank Franchise Tax	(320,349)	(111,544)
Driver License Fees	41,312	44,225
Minerals Severance	1,344,217	1,336,941
Natural Gas Severance	1,580,401	1,095,652
Income	\$198,826,067	\$208,838,010
Corporation	5,524,003	9,283,773
Individual	193,302,064	199,554,238
Property	\$11,168,057	\$11,623,452
Bank Deposits	3,875	0
Building & Loan Association	26,059	130,547
Distilled Spirits	3,490	0
General - Intangible	(284)	(111,910)
General - Real	73,786	109,115
General - Tangible	7,343,179	7,059,629
Marginal Accounts	17	11,057
Omitted & Delinquent	3,293,108	3,178,874
Public Service	408,177	1,246,140
Other	16,650	0
Inheritance	\$6,909,964	\$3,436,602
Miscellaneous	\$806,006	\$800,076
Legal Process	323,183	299,969
T. V. A. In Lieu Payments	482,598	500,107
Other	225	0
Nontax Receipts	\$19,789,849	\$22,355,303
Departmental Fees	3,037,282	3,548,332
Fines & Forfeitures	3,242,385	3,726,645
Interest on Investments	110,238	100,333
Lottery	13,000,000	15,530,000
Miscellaneous	399,945	(550,006)
Redeposit of State Funds	\$857,340	\$497,486

**2. ROAD FUND REVENUE**

	<b><u>2001</u></b>	<b><u>JULY 2000</u></b>
<b>TOTAL STATE ROAD FUND</b>	<b>\$82,408,228</b>	<b>\$82,096,810</b>
Tax Receipts- State Road Fund	\$79,634,029	\$79,182,531
Tax Receipts - County Share	578,240	381,330
Total Tax Receipts	\$80,212,269	\$79,563,861
Sales and Gross Receipts	\$72,860,104	\$70,656,040
Motor Fuels Taxes	38,760,493	37,621,181
Motor Fuels Use & Surtax	421,294	1,952,496
Truck Trip Permits (fuel)	29,640	29,760
Motor Vehicle Usage	33,648,678	31,052,604
License and Privilege	\$7,352,164	\$8,907,821
Motor Vehicles	5,219,350	4,913,716
Motor Vehicle Operators	145,018	183,190
Weight Distance	1,361,482	3,212,148
Truck Decal Fees	14,102	24,245
Other Special Fees	612,212	574,522
Nontax Receipts	\$2,591,581	\$2,572,173
Departmental Fees	1,152,142	1,431,179
In Lieu of Traffic Fines	180,563	153,685
Highway Tolls	1,257,635	887,237
Investment Income	0	0
Miscellaneous	1,241	100,072
Redeposit of State Funds	\$182,617	\$342,106

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